## Estimated Revenues Based on Growth Rates State Funding Board Staff Recommendation March 2010

|              | Actual<br>2008-2009 | FY 2009-2010     | Growth Rate | FY 2010-2011                           | Growth Rate    |
|--------------|---------------------|------------------|-------------|--|----------------|
| March 2010   |                     |                  |             |  |                |
| Total Taxes  | \$ 10,153,530,000   | \$ 9,973,700,000 | -1.77%      | \$ 10,146,200,000<br>\$ 10,171,200,000 | 1.73%<br>1.98% |
|              |                     | \$10,022,400,000 | -1.29%      | \$ 10,195,800,000<br>\$ 10,220,600,000 | 1.73%<br>1.98% |
| Spread       |                     |                  | 0.48%       |  | 0.25%          |
| General Fund | \$ 8,324,789,900    | \$ 8,132,400,000 | -2.31%      | \$ 8,299,100,000<br>\$ 8,319,400,000   | 2.05%<br>2.30% |
|              |                     | \$ 8,176,200,000 | -1.78%      | \$ 8,343,800,000<br>\$ 8,364,300,000   | 2.05%<br>2.30% |
| Spread       |                     |                  | 0.53%       |  | 0.25%          |